

COUNCIL: 23 MARCH 2017

**COMMUNITY DEVELOPMENT, CO-OPERATIVES AND SOCIAL
ENTERPRISE**

Libraries & Community Hubs

Key achievements include:

- Successful implementation of key council policy to deliver joined-up council and partner services from a Hub.
- Following pilots to create Hubs in Llanrumney and St Mellons we have opened Community Hubs in;
 - Butetown Hub 2012
 - Ely / Caerau Hub June 2014,
 - Rumney Partnership Hub November 2015,
 - Grangetown Hub January 2016,
 - Fairwater May 2016.
 - Star Hub September 2016
 - Llandaff North January 2017
- The next hub to be opened from the Council's successful Hubs Programme is the Powerhouse Extension at Llanedeyrn Hub in May 2017. This extension will bring additional services and activities into a larger and more sustainable community building and is part of the wider Maelfa redevelopment scheme.
- This will be followed by the new Llanishen Hub, which will be created through the refurbishment of existing facilities at Llanishen Police Station and is a positive example of partnership working between the Council and the Police in utilising building assets to the benefit of the local community.
- A major extension has also been agreed to the existing hub at St Mellons. This extension will include a community hall, youth den, changing facilities, multi-use rooms, Flying Start provision and a café area.
- Creation of Central Library Hub June 2015 – to facilitate the closure of Marland House, create a new teenage library and digital floor, realise £340,000 savings in building costs and better utilise an iconic city centre building.
- Successful performance against the Welsh Public Library Standards with all Core Entitlements met.

- Over 3 million visitors to libraries and Hubs every year. The below table shows the increase of visits to library & Hubs for April to December (note some libraries footfall is only added at year-end)

Year	Footfall
2013/14	1,505,425
2014/15	1,493,323
2015/16	1,586,139
2016/17	1,825,560

- Increasing library membership

Year	New users
2014/15	20,117
2015/16	20,822
2016/17 (up to February)	21,977

- Good performance from a range of indicators against the Core Cities, including book issues per population higher than every other city.
- Impressive year on year Summer Reading Challenge performance results including for 2016/17 6,427 children participating and issuing over 130,000 children's stock.

Outdoor Sport

I am pleased to report that approximately £1.3 Million is being invested in outdoor sport facilities including new 3G pitches at The Marl and Trelai Park, Upgraded Tennis Courts and Floodlighting at Heath Park, changing Room and infrastructure upgrades and the Council are continuing to support Children's sport free of charge. I can also advise that the new operating models at Roath Park Boat Stage and Heath Park in partnership with Parkwood Outdoors have seen an increase in footfall and investment at both facilities.

In addition to the above, I am currently discussing, with officers an 8-year partnership deal with British Cycling and HSBC to invest £500,000 per annum from 2017–2025.

Sports Development

The Sports Development partnership with Cardiff Met has seen an increase in participation which includes:

- 47% of young people in Cardiff "Hooked on Sport"
- £50,000 worth of volunteer hours
- The most successful Disability Sport Inclusion programme in Wales achieving a Bronze National Award
- The launch of the new Girls Together initiative to get more women and girls involved in Sport and Physical activity
- An award winning Children's Sport and Nutrition holiday scheme

- Over 100 Students deployed into children's sport programmes
- The Cardiff Games continues to grow as our 2012 Olympic and Paralympic Legacy with 97 schools regularly taking part

Arts & Culture ADM

Last month, we took the positive step to terminate the Arts & Culture Alternative Delivery Model process, which means that we have stopped the process of looking for an external provider and will keep the running of St David's Hall and New Theatre in-house and investing in our current workforce.

In the long-term, we will also seek to bring forward options for the modernisation of both venues to help increase income and ensure that they can compete in the marketplace. We will also look at options for a not for profit model for the future of both venues.

Councillor Peter Bradbury
Cabinet Member (Community Development, Co-operatives & Social Enterprise)
23 March 2017